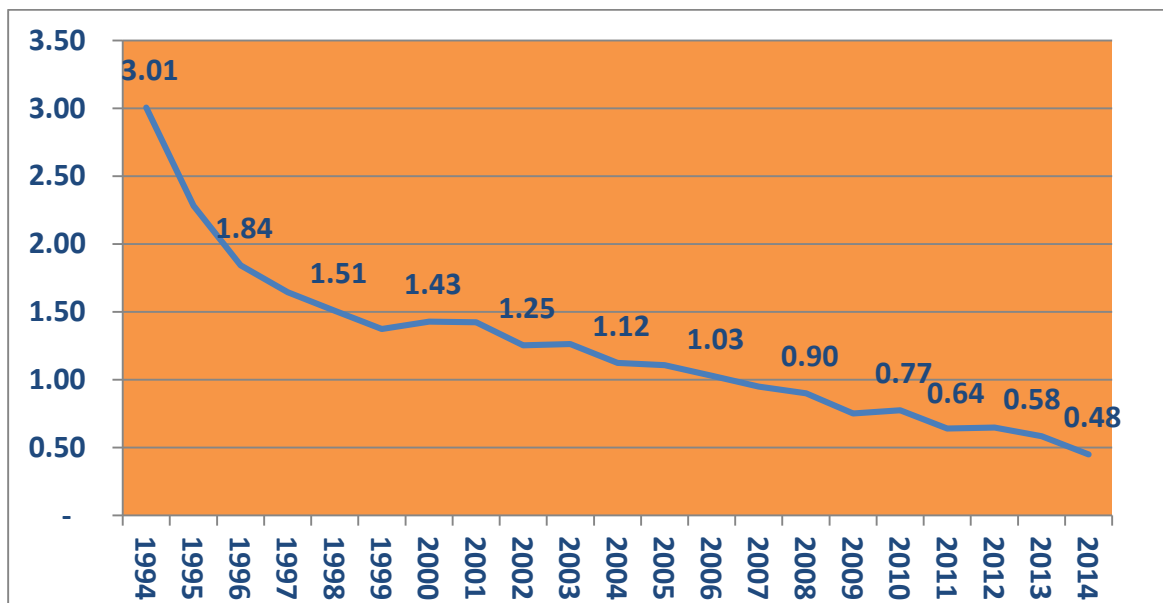


Fact Sheet – Sustainable Funding Strategy

NSCSA Successes

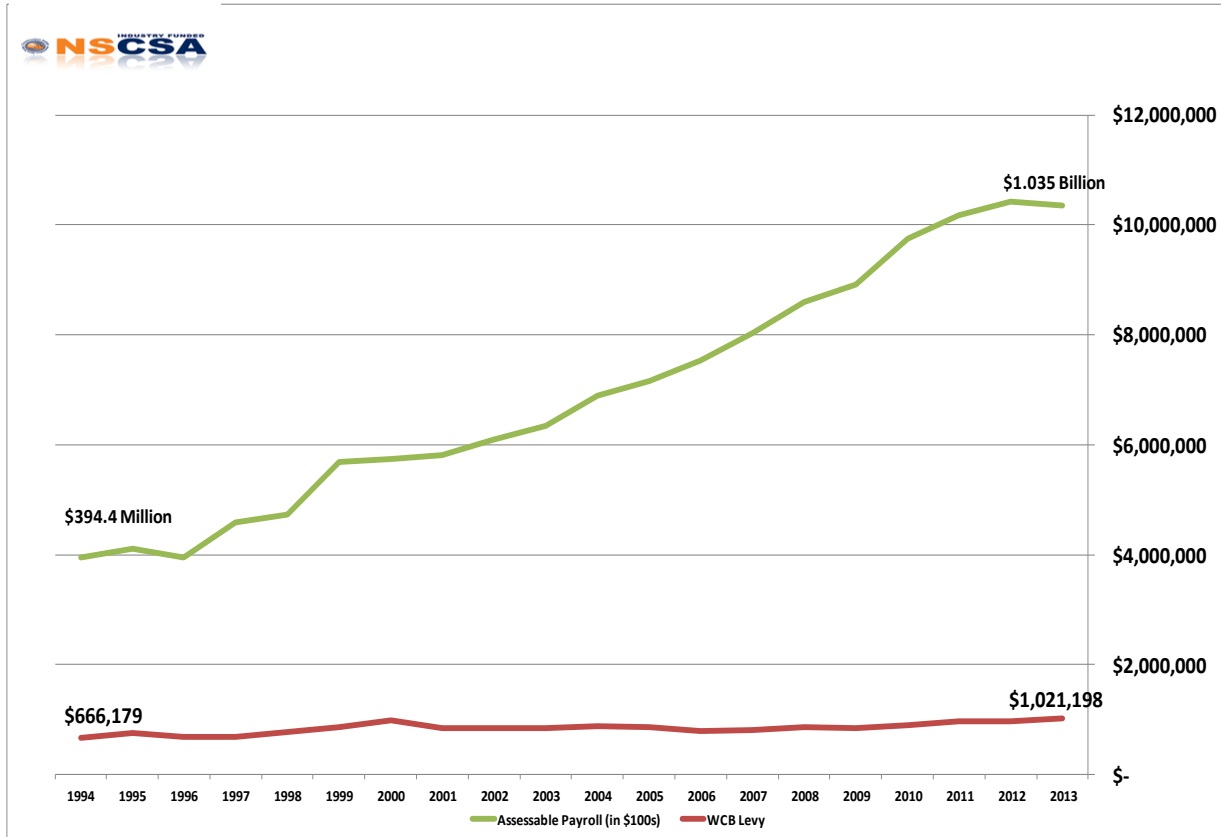
- Time loss claims decreased from 1,224 in 1993 to 506 in 2014, a 59% reduction, despite assessable payroll tripling during that period.
- 506 time loss claims is the lowest for the construction industry since 1958.
- Ratio of Time Loss Claims to million dollars of payroll is down 84% since 1993.

The graph below shows the ratio of time loss claims to million dollars of payroll.



- Assessment rates have declined from \$5.18 in 1994 to \$3.65 in 2016 as a result of the reduction in claims.
- In 1993, the industry levy made up 88% of the NSCSA's total funding for the year. By 2013, this amount has dropped to only 39% of funding with the remaining balance coming from a variety of sources, most significantly from fees for training and COR Evaluations.

The graph below shows the growth of the Nova Scotia construction industry payroll versus the growth in the levy.



The reduction in the rate of the levy over the past 20 years, combined with an improved safety performance by the industry, has had a negative impact on the ratio of funding received, versus the increased demand for NSCSA services.

Funding Source Comparisons of Construction Safety Associations in Canada

Nova Scotia's construction industry has one of the lowest construction payrolls in Canada.

Levy funding as a function of total revenue for construction associations has Nova Scotia as the lowest funded by levy in Canada.

With the change of the rate to the new calculation method, levy funding as a percentage of total revenue increases to within an average range of other associations. The following shows the percentages before the new rate and after the new rate. Yellow highlighting the old rate versus blue, the new rate.

